REALISASI APBN 2009-2010
(dalam triliun rupiah)

	2009			2010				
	APBN-P	Realisasi (LKPP)	% thd APBN-P	APBN-P	Realisasi Sementara	% thd PDB	% thd APBN-P	% thd Real 2009
A. PENDAPATAN NEGARA DAN HIBAH	**871.0**	**848.8**	**97.4**	**992.4**	**1,014.0**	**16.0**	**102.2**	**119.5**
I. PENERIMAAN DALAM NEGERI	**870.0**	**847.1**	**97.4**	**990.5**	**1,011.6**	**16.0**	**102.1**	**119.4**
1. PENERIMAAN PERPAJAKAN	**652.0**	**619.9**	**95.1**	**743.3**	**744.1**	**11.7**	**100.1**	**120.0**
Tax Ratio (% thd PDB)	*12.1*	*11.0*	*91.5*	*11.9*	*11.7*	-	-	-
a. Pajak Dalam Negeri	**631.9**	**601.3**	**95.1**	**720.8**	**715.2**	**11.3**	**99.2**	**119.0**
1) Pajak Penghasilan	340.2	317.6	93.4	362.2	356.6	5.6	98.4	112.3
- PPh Non-Migas	291.2	267.6	91.9	306.8	297.7	4.7	97.0	111.3
- PPh Migas	49.0	50.0	102.1	55.4	58.9	0.9	106.3	117.6
2) Pajak pertambahan nilai	203.1	193.1	95.1	263.0	251.9	4.0	95.8	130.5
3) Pajak bumi dan bangunan	23.9	24.3	101.7	25.3	28.6	0.5	112.9	117.7
4) BPHTB	7.0	6.5	92.6	7.2	8.0	0.1	112.0	123.9
5) Cukai	54.5	56.7	104.0	59.3	66.2	1.0	111.6	116.7
6) Pajak lainnya	3.2	3.1	95.9	3.8	4.0	0.1	103.3	127.4
b. Pajak Perdagangan Internasional	**20.0**	**18.7**	**93.2**	**22.6**	**28.9**	**0.5**	**127.9**	**154.5**
1) Bea masuk	18.6	18.1	97.2	17.1	20.0	0.3	116.7	110.2
2) Bea Keluar	1.4	0.6	40.4	5.5	8.9	0.1	163.1	1,575.0
2. PENERIMAAN NEGARA BUKAN PAJAK	**218.0**	**227.2**	**104.2**	**247.2**	**267.5**	**4.2**	**108.2**	**117.8**
a. Penerimaan SDA	**138.7**	**139.0**	**100.2**	**164.7**	**170.1**	**2.7**	**103.2**	**122.4**
1) SDA Migas	127.7	125.8	98.4	151.7	152.7	2.4	100.7	121.5
- Minyak bumi	91.5	90.1	98.4	112.5	111.8	1.8	99.4	124.2
- Gas Bumi	36.3	35.7	98.5	39.2	40.9	0.6	104.4	114.6
2) Non Migas	10.9	13.2	121.1	13.0	17.3	0.3	133.2	131.2
b. Bagian Laba BUMN	**28.6**	**26.0**	**91.0**	**29.5**	**30.1**	**0.5**	**101.9**	**115.4**
c. PNBP Lainnya	**44.9**	**53.8**	**119.9**	**43.5**	**59.0**	**0.9**	**135.8**	**109.7**
d. Pendapatan BLU	**5.9**	**8.4**	**142.1**	**9.5**	**8.3**	**0.1**	**88.0**	**99.7**
II. HIBAH	**1.0**	**1.7**	**165.6**	**1.9**	**2.4**	**0.0**	**127.4**	**145.0**
B. BELANJA NEGARA	**1,000.8**	**937.4**	**93.7**	**1,126.1**	**1,053.5**	**16.6**	**93.5**	**112.4**
I. BELANJA PEMERINTAH PUSAT (K/L & Non K/L)	**691.5**	**628.8**	**90.9**	**781.5**	**708.7**	**11.2**	**90.7**	**112.7**
1. Belanja Pegawai	**133.7**	**127.7**	**95.5**	**162.7**	**147.7**	**2.3**	**90.8**	**115.7**
2. Belanja Barang	**85.5**	**80.7**	**94.4**	**112.6**	**94.6**	**1.5**	**84.1**	**117.3**
3. Belanja Modal	**73.4**	**75.9**	**103.4**	**95.0**	**75.5**	**1.2**	**79.4**	**99.5**
4. Pembayaran Bunga Utang	**109.6**	**93.8**	**85.6**	**105.7**	**88.3**	**1.4**	**83.6**	**94.2**
i. Utang Dalam Negeri	70.7	63.8	90.2	71.9	61.5	1.0	85.5	96.4
ii. Utang Luar Negeri	38.9	30.0	77.2	33.8	26.9	0.4	79.6	89.5
5. Subsidi	**158.1**	**138.1**	**87.3**	**201.3**	**214.1**	**3.4**	**106.4**	**155.1**
a Subsidi Energi	99.9	94.6	94.6	144.0	140.0	2.2	97.2	148.0
- BBM, LPG & BBN	52.4	45.0	86.0	88.9	82.4	1.3	92.6	182.8
- Listrik	47.5	49.5	104.2	55.1	57.6	0.9	104.5	116.3
b Subsidi Non Energi	58.2	43.5	74.8	57.3	74.2	1.2	129.5	170.5
6. Belanja Hibah	**0.0**	**0.0**	**0.0**	**0.2**	**0.1**	**0.0**	**28.8**	**-**
7. Bantuan Sosial	**77.9**	**73.8**	**94.7**	**71.2**	**68.4**	**1.1**	**96.1**	**92.6**
8. Belanja Lain-Lain	**53.3**	**38.9**	**73.0**	**32.9**	**20.0**	**0.3**	**60.8**	**51.5**
II. TRANSFER KE DAERAH	**309.3**	**308.6**	**99.8**	**344.6**	**344.7**	**5.4**	**100.0**	**111.7**
1. Dana Perimbangan	**285.1**	**287.3**	**100.8**	**314.4**	**316.7**	**5.0**	**100.7**	**110.3**
a. Dana Bagi Hasil	73.8	76.1	103.1	89.6	92.2	1.5	102.9	121.1
b. Dana Alokasi Umum	186.4	186.4	100.0	203.6	203.6	3.2	100.0	109.2
c. Dana Alokasi Khusus	24.8	24.7	99.5	21.1	21.0	0.3	99.1	84.8
2. Dana Otonomi Khusus dan Peny.	**24.3**	**21.3**	**88.0**	**30.2**	**28.0**	**0.4**	**92.6**	**131.4**
a. Dana Otonomi Khusus	9.5	9.5	100.0	9.1	9.1	0.1	100.0	95.5
b. Dana Penyesuaian	14.7	11.8	80.2	21.2	18.9	0.3	89.5	160.3
C. KESEIMBANGAN PRIMER	**(20.3)**	**5.2**	**(25.5)**	**(28.1)**	**48.9**	**0.8**	**(173.9)**	**946.4**
D. SURPLUS DEFISIT ANGGARAN (A - B)	**(129.8)**	**(88.6)**	**68.2**	**(133.7)**	**(39.5)**	**(0.6)**	**29.5**	**44.5**
% Defisit Terhadap PDB	*(2.4)*	*(1.6)*	*65.7*	*(2.1)*	*(0.6)*	*(0.0)*	-	-
E. PEMBIAYAAN (I + II)	**129.8**	**112.6**	**86.7**	**133.7**	**86.6**	**1.4**	**64.7**	**76.9**
I. PEMBIAYAAN DALAM NEGERI	**142.6**	**128.1**	**89.9**	**133.9**	**95.0**	**1.5**	**71.0**	**74.2**
1. Perbankan dalam negeri	**56.6**	**41.1**	**72.6**	**45.5**	**21.5**	**0.3**	**47.2**	**52.3**
a.l. SAL dan SILPA 2008	-	51.9	-	39.3	17.3	0.3	44.1	33.5
2. Non-perbankan dalam negeri	**86.0**	**87.1**	**101.2**	**88.4**	**73.5**	**1.2**	**83.2**	**84.5**
a.l. a. Penerimaan Privatisasi	0.0	0.0	0.0	1.2	2.1	0.0	174.9	-
b. Hasil Pengelolaan Aset	(0.2)	(0.3)	188.2	1.2	1.1	0.0	93.9	(363.6)
c. Surat Berharga Negara (neto)	99.3	99.5	100.2	107.5	91.1	1.4	84.8	91.6
II. PEMBIAYAAN LUAR NEGERI (neto)	**(12.7)**	**(15.5)**	**122.2**	**(0.2)**	**(8.4)**	**(0.1)**	**5,410.7**	**54.1**
1. Penarikan Pinjaman LN (bruto)	**69.3**	**58.7**	**84.7**	**70.8**	**46.3**	**0.7**	**65.4**	**78.9**
a. Pinjaman Program	30.3	28.9	95.5	29.4	28.8	0.5	98.0	99.6
b. Pinjaman Proyek Bruto	39.0	29.7	76.2	41.4	17.5	0.3	42.2	58.7
2. Penerusan Pinjaman (SLA)	**(13.0)**	**(6.2)**	**47.6**	**(16.8)**	**(4.1)**	**(0.1)**	**24.1**	**65.6**
3. Pembyr. Cicilan Pokok Utang LN	**(69.0)**	**(68.0)**	**98.6**	**(54.1)**	**(50.6)**	**(0.8)**	**93.5**	**74.4**
KELEBIHAN/(KEKURANGAN) PEMBIAYAAN	-	24.0	-	-	47.1	-	-	-
- Produk Domestik Bruto (milliar Rp)	5,401.6	5,613.4	-	6,253.8	6,337.0	-	-	-
- Pertumbuhan ekonomi (%)	4.3	4.5	-	5.8	6.0	-	-	-
- Inflasi (%) y-o-y	4.5	2.8	-	5.3	6.8	-	-	-
- Tingkat bunga SBI 3 bulan (%)	7.50	7.60	-	6.50	6.57	-	-	-
- Nilai tukar (Rp/US$1)	10,500	10,408	-	9,200	9,080	-	-	-
- Harga minyak (US$/barel)	61.0	61.6	-	80.0	79.4	-	-	-
- Lifting minyak (MBCD)	0.960	0.944	-	0.965	0.954	-	-	-